

Student Life Budget REQUESTS 2019-2020		
ALL CAMPUS EXPENSES:		
EVENT	BUDGET	MONTH
Orientation	1200	July, Aug. Jan.
CLUB ALLOCATIONS	\$7,800	
SCCCares	\$200	
Tutor Appreciation Week and Tutor Training	700	
Big Green Box Recycling Program	300	
Student Art Show	225	April
Annual Title IX poster contest	100	February
Graduation Rehearsal	150	December & May
SESAC	259	January
BMI	1400	Dec & June
ASCAP	630	October
Recovery Awareness	600	September
Honors Program	100	
Honors Brunch	600	Dec and April
Club Council Trainings	1500	
Student Van	1300	
UTAC college visits	100	
Diploma Covers	0	
PTA club	300	
Milestone	4500	
Easter Egg Hunt	1400	April
Parchment E-credentialing	2500	
Food Pantry	2500	
Inflatable	3500	
Career Center Events	1300	
Body Exhibit Trip	3000	
Adulting 101	500	
TOTAL	36,664	
JACKSON EVENT	EXPENSE	MONTH
Welcome Back	7000	August
Constitution Day	250	September
Save a Life Tour		October

Shocktoberfest	4000	October
Veterans Day	1000	November
Quantitative Literacy Speaker- Vicki Todd	80	
Find a Poem and recite	100	April
College Fair	200	November
Spring Fling	7500	April
Poetry Alive! Robin Kime 563-379-0753 and Teddy Holmes 757-334-0943	1000	April
Student Resource Fairs and social	500	
Drumming Circle	1500	
Poem in your pocket day	100	
Banned books reading event	100	September
Cultural Fusion	5000	April
Yoga mat wall hanging unit	500	
Fitness Center dumbbell set	2500	
Sex/Mental Health Day Awareness	2500	
TOTAL	33,830	
MACON EVENT	EXPENSE	MONTH
Welcome Back/ Fall Fest	2100	
Constitution Day	50	September
Save a Life Tour (rotates each year between Jackson and Macon)	3200	
Veterans Day	100	November
E-Matrix/Fly motion	2850	
Latino Heritage Expo	600	
Student Appreciation	200	
Job Fair/Etiquette Reception	400	
Field Trips	600	
Spring Fling	2100	
New Student Welcome (former orientation)	100	
Miscellaneous Supplies	100	
Educational Programs	600	
WCU Day	100	
TOTAL	13,100	
SWAIN EVENT	EXPENSE	MONTH
Welcome Back	50	August
Fall Festival	400	November
Spring Fling	500	April
End of year finals snacks	50	May
Miscellaneous items	300	

sub total	1300	
GRAND TOTAL	84,894	

NOTES	Actual Expense
food	
\$300 per club (estimate 22 clubs) honor societies = Alpha Beta Gamma, National Technical Honor Society, Academic Awards Ceremony	
refreshments and small tokens of appreciation; tutor training food	
year round collection and shipping	
award prizes	
support of awareness campaign as required by Federal mandate	
3 student door prizes per rehearsal (25 each) * 2	
annual license fees - music	
annual license fees - music	
annual license fees - music	
National Recovery Month lunch and learn followed by three monthly recovery awareness and information round tables. Food, guest speakers	
request for project supplies	
300 per semester	
breakfast for three trainings and club council t-shirts	
600 for insurance, mileage charged for use; yearly maintenance costs	
UTAC will attend SSS college visitations. Requests covers food expenses for students.	
partial support for PTA student's conference registration expenses 12 @ \$25	
food, prizes, printing	
1335 in prize money; 65 for eggs and candy	
electronic e credentialing for graduates	
yearly support to fight hunger	
selfie couch for student life and promo	
575 = dining etiquette; 500 = job fair; 250 PEAK program reception	
health Sciences majors	
5 sessions at \$100 per session for snacks (writing a check, addressing an envelope, tying a tie, sowing a button, writing a thank you note, changing a tire, checking your oil, checking the air in your tire, how to do laundry, basic cooking, personal hygiene, language matters, making apnts (doctor, tax prep, etc)	
NOTES	
drug, alcohol and texting awareness simulation	

prizes, food, supplies and evening trick or treating halloween cost	
event: green light initiative, music, refreshments, flags, etc	
guest math speaker - once each semester	
20 poems at \$5 each	
refreshments	
celebrating National Poetry Month	
once a semester- ice cream, hot chocolate, etc	
6 times per year - one hour sessions	
reading and coffee bar - Hannah Sykes	
snacks Hannah Sykes and Jenn H.	
Entertainment, contests, vendors, food, decorations. African American, Native American, Scottish, Latino	
mount 40-50 yoga mats	
plastic coated and metal sets	3221.66
Bucky Dann and SOC class - Sex matters talks, HIV and Hepatitis C testing, STD awraeness and prevention, know your title IX and consent, sex assault laws, etc	
NOTES	
drug, alcohol and texting awareness simulation	
cotton candy supplies, bulletin board paper/popcorn machine	
NOTES	
snacks/coffee/supplies	
food and drinks	
food and drinks	
snacks/coffee	
propane, etc	

